

Bicester Strategic Delivery Board

Date of meeting: 18 October 2018	AGENDA ITEM NO: 10
Report title: Project Bids 2017/18	
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1. Purpose of Report

- 1.1 This report provides the current position on project bids submitted by the Bicester Delivery Team. Updates are shown in red; successful submissions are shown shaded at the end of the table.

2. Recommendation

- 2.1 The Board is asked to note the funding submissions made and to continue to support future submissions.

Date submitted	Name of funding stream	Subject	Sum applied for	Partner(s)	Outcome	Progress update if decision still pending
Project Bids Since Last Meeting						
June 2018	Heritage Lottery Fund	Restoration and repurposing of the Bicester Dovecote	£65,400 Development Funding (£401,000 Delivery funding if progress to second phase)	BTC, Value Retail, Bicester Local History Society with support from Oxfordshire County Council Museums Service	Pending	Bid submitted and would expect to hear in December 2018
Sep 2018	Construction Skills Fund	Construction of a training facility at Heyford Park to deliver training and on site	£502,194	OxLEP, Dorchester Group Apprenticeship and	Unsuccessful	

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		experience in the construction industry		training company Ltd, ACE training, DWP, Aspire Oxford, Home Builders Federation, Active Learning,		
August 2018	OLEV – Electric Vehicle Charging for public spaces: feasibility studies	Feasibility study looking at deployment of technology and approaches for residents who park their vehicles on the public highway	£94,513	Zeta Group, Ui UK, Oxford University, Oxfordshire County Council	Pending	Decision expected October 2018
August 2018	IUK Smart Energy Local Systems	Local Energy Oxfordshire – bid looking at a pipeline of projects over a 3 year period from public and private sector looking to integrate heat, electricity and/ or transport	£13.5m	Oxfordshire County Council, SSEN, EDF, Oxford City Council, Oxford University, Oxford Brookes University, Low Carbon Hub, several SME's	Pending	October 25th
Awaiting outcome						
March 2018	Garden Town Capital Funding (Spending Review)	Business Case for forward funding strategic highways infrastructure	£14.73m	OCC, Housing Developers		Decision originally expected April 2018 Further information has been requested to support the bid. In addition it has been advised that spend will need to take place this calendar year.
Jan 2018	SEMLEP ESIF	Green & Blue Infrastructure and Biodiversity enhancements. Bicester focus - river improvements	£226,770	Nene Valley Authority and others in southeast Midlands.		Complications with the bid and expecting a disappointing outcome. Next steps and alternative bids being reviewed

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		& Chesterton Woodland				
August 18	Garden Town Capacity Funding	Garden Town Programme	£1,060,000		Pending	
Successful						
Date Awarded	Name of funding stream	Subject	Sum applied for	Partner(s)	Outcome	
Jan 2018	NHS HNT funding	Extended use of health routes including app-based progress tracking & outdoor gym equipment with mobile phone charging point & Bluetooth connectivity.	£53K		Successful - Full amount awarded	
Jan 2018	NHS HNT funding	HNT Evaluation	£12k	HNT pilot sites and Oxford Universities	Successful - £12k awarded	
May 2017	ESIF – European funding	Growing the Low Carbon Economy. Funding for 3 years with projects to start end Sept 2016		Low Carbon Hub, other partners	Successful Awarded £168,600 for staff costs;£15k for marketing	
Jan 2016	ESIF – European funding	Low Carbon Innovation. Funding for 3 years to promote the eco business centre with project to start January 2017		Oxford Business Support Unit and other partners	Successful Awarded £89,688 revenue & £175k capital funding.	